

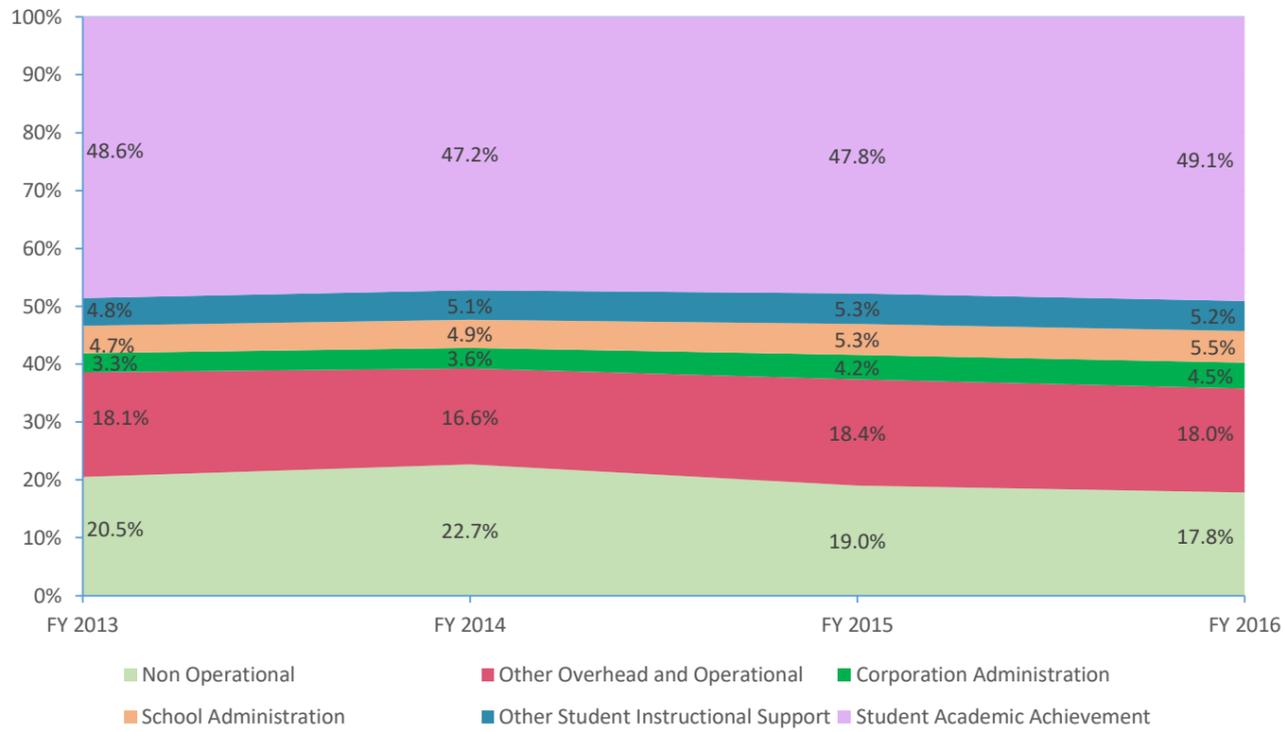
**School Corporation Expenditures by Account
Biannual Financial Report Data
Plymouth Community School Corp (5485)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,803,958	42.6%	\$18,562,122	52.2%	\$20,314,167	48.6%	\$19,748,724	47.2%	\$19,543,699	47.8%	\$20,989,723	49.1%
Student Instructional Support	\$1,825,716	4.9%	\$2,567,071	7.2%	\$3,987,902	9.5%	\$4,165,922	10.0%	\$4,342,974	10.6%	\$4,555,974	10.7%
Total	\$17,629,674	47.5%	\$21,129,193	59.4%	\$24,302,069	58.1%	\$23,914,646	57.2%	\$23,886,674	58.4%	\$25,545,697	59.7%

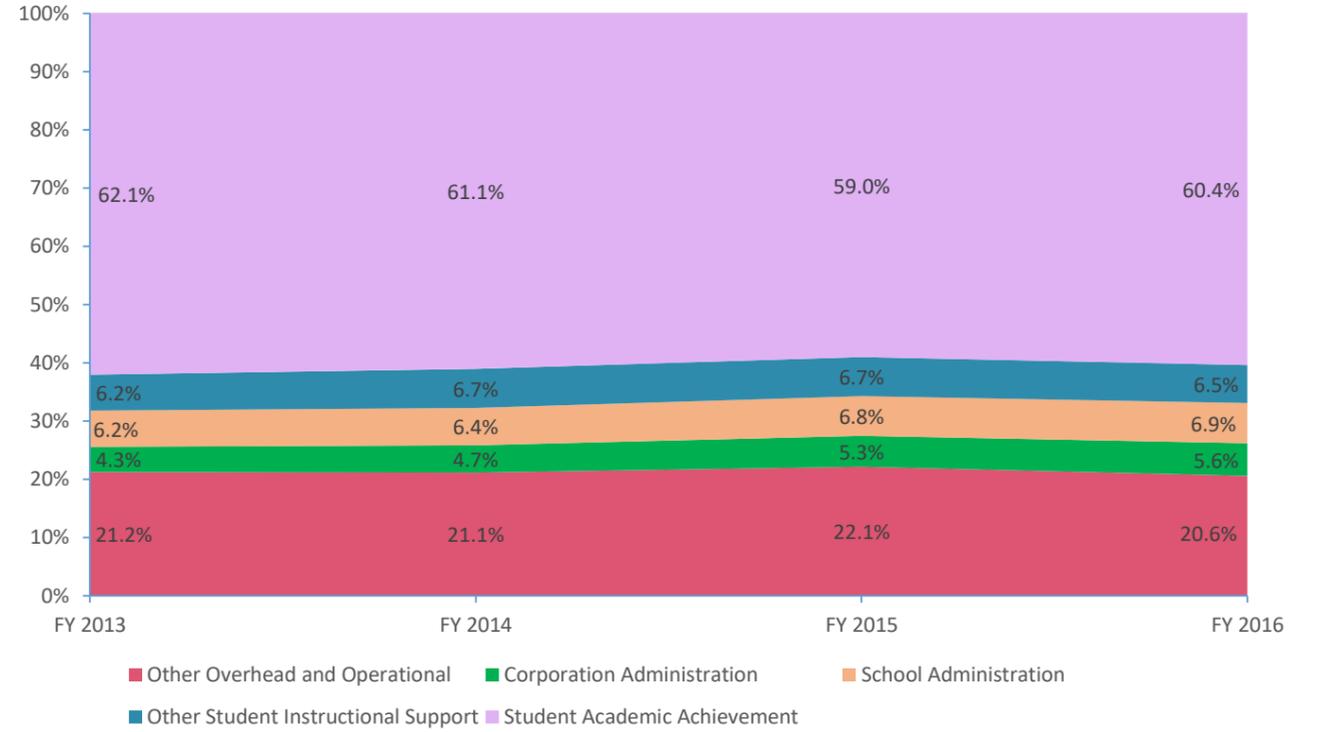
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,435,306	17.3%	\$7,174,913	20.2%	\$8,936,140	21.4%	\$8,418,515	20.1%	\$9,241,594	22.6%	\$9,594,324	22.4%
Non Operational	\$13,070,256	35.2%	\$7,288,903	20.5%	\$8,576,830	20.5%	\$9,482,576	22.7%	\$7,777,325	19.0%	\$7,620,728	17.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$19,505,562	52.5%	\$14,463,816	40.6%	\$17,512,970	41.9%	\$17,901,091	42.8%	\$17,018,919	41.6%	\$17,215,052	40.3%

Grand Total	\$37,135,237		\$35,593,009		\$41,815,039		\$41,815,737		\$40,905,593		\$42,760,749
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
Student Academic Achievement									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$52,343	\$62,343	NA	NA	19.1%
11050	Regular Programs	Full Day Kindergarten	\$49,555	\$737,289	\$691,701	\$648,873	1209.4%	-12.0%	-6.2%
11100	Regular Programs	Elementary	\$4,288,501	\$6,731,368	\$5,637,338	\$6,243,531	45.6%	-7.2%	10.8%
11200	Regular Programs	Middle/Junior High	\$1,926,669	\$1,889,016	\$1,680,215	\$1,981,318	2.8%	4.9%	17.9%
11300	Regular Programs	High School	\$2,566,175	\$3,081,364	\$3,136,810	\$3,087,352	20.3%	0.2%	-1.6%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$148,828	\$122,416	\$162,477	NA	9.2%	32.7%
11410	Regular Programs	Vocational Education - Agriculture A	\$0	\$77,653	\$20	\$0	NA	-100.0%	-100.0%
11420	Regular Programs	Vocational Education - Agriculture B	\$0	\$0	\$108,742	\$115,590	NA	NA	6.3%
11440	Regular Programs	Vocational Education - Health Occupations	\$0	\$74,413	\$0	\$0	NA	-100.0%	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$0	\$104,358	\$97,495	\$104,780	NA	0.4%	7.5%
11470	Regular Programs	Vocational Education - Business Education	\$0	\$29,446	\$31,922	\$96,798	NA	228.7%	203.2%
11480	Regular Programs	Vocational Education - Industrial Education A	\$0	\$0	\$519	\$62,363	NA	NA	11915.1%
11510	Regular Programs	Vocational Education - Cooperative Education	\$0	\$87,930	\$18,971	\$57,568	NA	-34.5%	203.5%
11520	Regular Programs	Vocational Education - Area School Participation	\$0	\$0	\$173,622	\$176,376	NA	NA	1.6%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$2,230	\$277,583	\$418,308	NA	18656.5%	50.7%
11630	Regular Programs	Alternative Education Programs - High School	\$69,128	\$88,780	\$59,597	\$104,871	51.7%	18.1%	76.0%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$0	\$53,285	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$64,194	\$137,628	\$91,686	\$113,134	76.2%	-17.8%	23.4%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$73,003	\$37,801	\$12,267	NA	-83.2%	-67.5%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$2,272	\$0	\$109,798	\$164,863	7157.3%	NA	50.2%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$0	\$191,132	\$203,198	NA	NA	6.3%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$173,574	\$179,831	NA	NA	3.6%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$0	\$0	\$12,574	\$14,651	NA	NA	16.5%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$9,044	\$80	NA	NA	-99.1%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$116,138	\$78,313	NA	NA	-32.6%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$434,090	\$395,158	NA	NA	-9.0%
12350	Special Programs	Physical Impairment - Homebound	\$4,933	\$2,201	\$10,567	\$14,939	202.9%	578.8%	41.4%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$335,192	\$407,702	NA	NA	21.6%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$341,090	\$301,973	NA	NA	-11.5%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$0	\$53,376	\$521	NA	NA	-99.0%
12520	Special Programs	Culturally Different - Compensatory	\$120,035	\$288,956	\$135,629	\$135,140	12.6%	-53.2%	-0.4%
12610	Special Programs	Learning Disability	\$0	\$0	\$785,007	\$893,004	NA	NA	13.8%
12710	Special Programs	Equal Opportunity At Risk	\$81,988	\$106,214	\$166,351	\$167,261	104.0%	57.5%	0.5%
12810	Special Programs	Special Education Preschool	\$0	\$0	\$311,005	\$318,328	NA	NA	2.4%
12900	Special Programs	Other Special Programs	\$0	\$4,244	\$117,573	\$72,229	NA	1601.9%	-38.6%
13100	Adult/Continuing Education Programs	Instruction	\$52,466	\$95,001	\$126,724	\$102,480	95.3%	7.9%	-19.1%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$227	\$0	\$0	\$0	-100.0%	NA	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$45,413	\$385	(\$861)	\$133	-99.7%	-65.4%	115.4%
14100	Summer School Programs	Elementary	\$9,482	\$12,052	\$5,815	\$9,844	3.8%	-18.3%	69.3%
14200	Summer School Programs	Middle/Junior High School	\$4,631	\$16,000	(\$610)	\$0	-100.0%	-100.0%	100.0%
14300	Summer School Programs	High School	\$85,707	\$69,042	\$77,659	\$56,872	-33.6%	-17.6%	-26.8%
16100	Remediation	Remediation Testing	\$48,214	\$51,216	\$61,535	\$73,992	53.5%	44.5%	20.2%
16200	Remediation	Preventive Remediation	\$4,877	\$55	\$0	\$11,108	127.7%	20096.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$168,842	\$232,980	\$344,079	\$364,727	116.0%	56.5%	6.0%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,601,394	\$2,030,238	\$618,314	\$395,111	-75.3%	-80.5%	-36.1%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$0	\$25,149	\$6,222	NA	NA	-75.3%
17700	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$0	\$128,521	\$246,827	\$225,556	NA	75.5%	-8.6%
17900	Payments to Other Governmental Units Within State	Other	\$116	\$0	\$7	\$0	-100.0%	NA	-100.0%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$167,075	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$273,655	\$487,816	\$365,809	\$328,641	20.1%	-32.6%	-10.2%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$2,211	\$0	NA	NA	-100.0%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$1,189	\$179,466	\$159,031	NA	13272.5%	-11.4%
22210	Instruction	Library/Media Services - Service Area Direction	\$18,854	\$2,424	\$0	\$0	-100.0%	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$261,340	\$383,256	\$281,370	\$301,939	15.5%	-21.2%	7.3%

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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
22230	Instruction	Library/Media Services - Audiovisual	\$167,034	\$229,090	\$96,679	\$93,445	-44.1%	-59.2%	-3.3%
22240	Instruction	Library/Media Services - Educational Television	\$8,401	\$7,860	\$0	\$0	-100.0%	-100.0%	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$258,623	\$157,511	\$187,645	\$198,422	-23.3%	26.0%	5.7%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$74,016	\$76,245	\$0	\$0	-100.0%	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$400,378	\$556,179	\$730,243	\$811,919	102.8%	46.0%	11.2%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$2,200	\$0	\$0	NA	-100.0%	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$14,643	\$81,045	\$58,129	NA	297.0%	-28.3%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$288,159	\$343,299	\$469,452	\$603,726	109.5%	75.9%	28.6%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$122,000	\$340,000	NA	NA	178.7%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$2,221	\$0	NA	NA	-100.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$532,695	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$13,645,045	\$18,562,122	\$19,543,699	\$20,989,723	53.8%	13.1%	7.4%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$97	\$0	\$0	NA	-100.0%	NA
21140	Students	Attend. & Social Work Serv. - Pupil Accounting	\$17,852	\$30,269	\$14,794	\$9,453	-47.0%	-68.8%	-36.1%
21190	Students	Attend. & Social Work Serv. - Other	\$0	\$0	\$13,640	\$12,338	NA	NA	-9.5%
21210	Students	Guidance Services - Service Area Direction	\$7,377	\$1,514	\$0	\$0	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$197,227	\$299,525	\$277,530	\$322,661	63.6%	7.7%	16.3%
21250	Students	Guidance Services - Records Maintenance	\$0	\$933	\$2,152	\$2,528	NA	171.0%	17.5%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$16,981	\$2,525	NA	NA	-85.1%
21340	Students	Health Services - Nurse Services	\$153,768	\$304,434	\$363,653	\$370,365	140.9%	21.7%	1.8%
21390	Students	Health Services - Other Health Services	\$0	\$0	\$7,048	\$36,384	NA	NA	416.3%
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$141,340	\$173,334	NA	NA	22.6%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$239,653	\$296,951	NA	NA	23.9%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$547,236	\$470,880	NA	NA	-14.0%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$238,009	\$242,388	NA	NA	1.8%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$292,375	\$275,765	NA	NA	-5.7%
21910	Students	Other Support Services Students - Service Area Direction	\$0	\$9,675	\$3,108	\$5,025	NA	-48.1%	61.7%
24100	School Administration	Office of The Principal	\$1,132,954	\$1,920,626	\$2,185,455	\$2,335,378	106.1%	21.6%	6.9%
24900	School Administration	Other Support Services - School Admin.	\$64	\$0	\$0	\$0	-100.0%	NA	NA
Student Instructional Support Total			\$1,509,242	\$2,567,071	\$4,342,974	\$4,555,974	201.9%	77.5%	4.9%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$838	\$1,532	\$14,234	\$4,727	464.1%	208.6%	-66.8%
23120	General Administration	Board of Education - Service Area Assistants	\$100,718	\$114,731	\$49,063	\$65,651	-34.8%	-42.8%	33.8%
23150	General Administration	Board of Education - Legal Services	\$8,963	\$54,513	\$32,483	\$28,133	213.9%	-48.4%	-13.4%
23160	General Administration	Board of Education - Promotion Expenses	\$2,407	\$4,651	\$4,526	\$322	-86.6%	-93.1%	-92.9%
23190	General Administration	Board of Education - Other Governing Body Services	\$4,766	\$5,272	\$13,049	\$3,138	-34.2%	-40.5%	-76.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$456,502	\$751,847	\$1,092,508	\$1,043,508	128.6%	38.8%	-4.5%
23220	General Administration	Executive Administration - Community Relations	\$799	\$371	\$76,421	\$30,942	3771.7%	8251.5%	-59.5%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$673	\$0	\$0	\$1,240	84.1%	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$29,697	\$35,580	\$57,934	\$355,794	1098.1%	900.0%	514.1%
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$0	\$181,446	\$177,362	NA	NA	-2.3%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$22,672	\$23,000	\$68,825	\$63,465	179.9%	175.9%	-7.8%
25160	Central Services	Fiscal Services - Financial Accounting	\$760	\$0	\$0	\$0	-100.0%	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$14,873	\$603	\$5,519	\$18,048	21.3%	2894.0%	227.0%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$30	\$200	\$0	\$100	233.3%	-50.0%	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$1,471	\$1,500	\$1,438	NA	-2.3%	-4.2%
25196	Central Services	Fiscal Services - Other - Cash Change	\$758	\$1,200	\$4,200	\$3,800	401.3%	216.7%	-9.5%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$11,684	\$48,059	\$26,893	NA	130.2%	-44.0%
25230	Central Services	Purch., Warehouse., & Dist. Serv. - Warehousing & Dist.	\$45,401	\$0	\$0	\$0	-100.0%	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$14,025	\$8,639	\$654	\$0	-100.0%	-100.0%	-100.0%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$21,441	\$0	\$0	\$0	-100.0%	NA	NA

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change					
					2006 to 2016	2009 to 2016	2015 to 2016			
25720 Central Services Personnel Services - Recruitment and Placement	\$1,800	\$12,600	\$39,712	\$45,530	2429.5%	261.4%	14.7%			
25730 Central Services Personnel Services - Personnel Services	\$0	\$0	\$1,211	\$1,851	NA	NA	52.8%			
25750 Central Services Personnel Services - Health Services	\$7,742	\$9,253	\$21,981	\$29,981	287.3%	224.0%	36.4%			
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$1,400	\$1,801	\$2,780	NA	98.6%	54.4%			
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$11,889	\$0	NA	NA	-100.0%			
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$6,210	\$4,980	NA	NA	-19.8%			
25920 Central Services Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$111	\$164	NA	NA	47.5%			
25940 Central Services Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$0	\$5,250	NA	NA	NA			
26200 Operation and Maintenance of Plant Services Maintenance of Buildings	\$2,170,120	\$3,155,514	\$3,137,498	\$3,016,441	39.0%	-4.4%	-3.9%			
26300 Operation and Maintenance of Plant Services Maintenance of Grounds	\$54,596	\$64,962	\$65,642	\$82,715	51.5%	27.3%	26.0%			
26400 Operation and Maintenance of Plant Services Maintenance of Equipment	\$220,447	\$190,720	\$370,339	\$318,530	44.5%	67.0%	-14.0%			
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,098	\$0	\$0	\$0	-100.0%	NA	NA			
26499 Category not Specified Other - 2007 Account Code	\$497,370	\$0	\$0	\$0	-100.0%	NA	NA			
26500 Operation and Maintenance of Plant Services Vehicle Maintenance (not buses)	\$31,750	\$8,682	\$42,120	\$4,674	-85.3%	-46.2%	-88.9%			
26600 Operation and Maintenance of Plant Services Security Services	\$0	\$0	\$258,270	\$241,243	NA	NA	-6.6%			
26700 Operation and Maintenance of Plant Services Insurance	\$197,407	\$210,164	\$195,033	\$191,903	-2.8%	-8.7%	-1.6%			
26800 Operation and Maintenance of Plant Services Other Op. and Maintenance of Plant	\$8,239	\$9,659	\$8,123	\$7,926	-3.8%	-17.9%	-2.4%			
27010 Student Transportation Service Area Direction	\$64,239	\$90,746	\$117,253	\$131,099	104.1%	44.5%	11.8%			
27100 Student Transportation Vehicle Operation	\$391,872	\$582,820	\$582,174	\$655,616	67.3%	12.5%	12.6%			
27300 Student Transportation Vehicle Servicing and Maintenance	\$224,753	\$289,552	\$528,198	\$447,539	99.1%	54.6%	-15.3%			
27400 Student Transportation Purchase of School Buses	\$239,494	\$0	\$173,178	\$529,378	121.0%	NA	205.7%			
27500 Student Transportation Insurance on Buses	\$42,223	\$32,159	\$28,757	\$29,151	-31.0%	-9.4%	1.4%			
27900 Student Transportation Other Student Transportation Services	\$9,990	\$8,423	\$6,232	\$3,496	-65.0%	-58.5%	-43.9%			
27910 Student Transportation Bus Driver Training	\$0	\$0	\$1,530	\$220	NA	NA	-85.6%			
31100 Food Services Operations Service Area Direction	\$37,095	\$37,960	\$53,583	\$52,583	41.7%	38.5%	-1.9%			
31200 Food Services Operations Food Preparation and Dispensing	\$347,703	\$599,845	\$789,827	\$791,021	127.5%	31.9%	0.2%			
31300 Food Services Operations Food Delivery	\$15,904	\$18,223	\$26,732	\$20,716	30.3%	13.7%	-22.5%			
31400 Food Services Operations Food Purchases	\$599,729	\$836,938	\$1,082,064	\$1,101,152	83.6%	31.6%	1.8%			
31900 Food Services Operations Other Food Services	\$0	\$0	\$41,710	\$53,828	NA	NA	29.1%			
Overhead and Operational Total				\$5,888,895	\$7,174,913	\$9,241,594	\$9,594,324	62.9%	33.7%	3.8%
Non Operational										
33100 Community Service Operations Direction of Community Services	\$1,397	\$21,646	\$15,133	\$13,081	836.5%	-39.6%	-13.6%			
33200 Category not Specified Community Recreation	\$76,633	\$219,018	\$209,864	\$206,003	168.8%	-5.9%	-1.8%			
33400 Category not Specified Athletic Coaches	\$259,686	\$329,157	\$287,200	\$312,983	20.5%	-4.9%	9.0%			
33600 Category not Specified Nonpublic School Pupil Services	(\$17,257)	\$3,838	\$1,228	\$336	101.9%	-91.2%	-72.6%			
33940 Other Community Services Child Care Services	\$13,712	\$0	\$0	\$0	-100.0%	NA	NA			
33990 Other Community Services Other	\$769	\$1,594	\$300	\$263	-65.9%	-83.5%	-12.5%			
41000 Category not Specified Land Acquisition and Development	\$28,417	\$12,162	\$48,644	\$190,597	570.7%	1467.1%	291.8%			
43000 Category not Specified Professional Services	\$1,800	\$3,745	\$7,450	\$14,133	685.1%	277.4%	89.7%			
44000 Category not Specified Educational Specifications Dev.	\$2,015	\$0	\$600	\$40,023	1886.3%	NA	6570.5%			
45100 Building Acquisition, Construction and Improvement Building Acquisition, Const. and Improv.	\$7,474,778	\$823,059	\$689,989	\$867,581	-88.4%	5.4%	25.7%			
45400 Building Acquisition, Construction and Improvement Sports Facilities	\$937	\$85,142	\$76,478	\$28,728	2966.0%	-66.3%	-62.4%			
45500 Building Acquisition, Construction and Improvement Rent of Build., Facilities, and Equip.	\$32,616	\$33,013	\$29,790	\$438,195	1243.5%	1227.3%	1370.9%			
46000 Category not Specified Purchase of Moveable Equipment	\$2,075	\$0	\$0	\$0	-100.0%	NA	NA			
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$1,326,709	\$1,736,069	\$2,190,640	\$1,283,795	-3.2%	-26.1%	-41.4%			
49000 Category not Specified Other Facilities Acq. and Construction	\$0	\$50,000	\$0	\$0	NA	-100.0%	NA			
51100 Principal on Debt Bonds	\$312,355	\$315,180	\$595,000	\$620,000	98.5%	96.7%	4.2%			
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$0	\$1,325	NA	NA	NA			
52100 Interest on Debt Bonds	\$0	\$0	\$160,624	\$121,071	NA	NA	-24.6%			
52200 Interest on Debt Temporary Loans	\$77,931	\$84,781	\$4,204	\$0	-100.0%	-100.0%	-100.0%			
52400 Interest on Debt School Bus Loans	\$1,311	\$0	\$0	\$0	-100.0%	NA	NA			
52600 Interest on Debt Other DLGF Approved Debt	\$0	\$0	\$0	\$7,769	NA	NA	NA			
53100 Lease Rental Buildings-Principal	\$3,407,510	\$3,570,500	\$3,153,900	\$3,198,675	-6.1%	-10.4%	1.4%			
53150 Lease Rental Buildings-Interest	\$0	\$0	\$305,681	\$271,769	NA	NA	-11.1%			

School Corporation Expenditures by Account
Biannual Financial Report Data
Plymouth Community School Corp (5485)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$0	\$4,400	NA	NA	NA
60700	Category not Specified	Scholarships	\$0	\$0	\$600	\$0	NA	NA	-100.0%
Non Operational Total			\$13,003,394	\$7,288,903	\$7,777,325	\$7,620,728	-41.4%	4.6%	-2.0%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$199,330	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$25,668	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$94,735	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$5,397	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$735,968	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$107,914	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$172,243	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$23,198	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$49,164	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$8,385	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$14,195	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,788	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,156,656	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$173,306	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$259,929	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$36,225	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$11,990	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,201	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$5,310	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$254	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$5,805	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$3,088,661	\$0	\$0	\$0	NA	NA	NA